

# Skenario APBN 2012 Sektor Migas

	APBN TDL 10%  (1)	RAPBN-P Kenaikan 1500 TDL 3%/kw  (2)	RAPBN-P Tanpa Kenaikan TDL 0%  (3)	RAPBN-P Kenaikan 1000 TDL 3%/kw Gas  (4)	RAPBN-P Kenaikan Residual TDL 3%/kw Gas  (5)
Pajak Migas	60.9	64.6	64.6	69.6	74.6
PNBP Migas	159.5	189.6	189.6	195.6	189.6
Subsidi BBM	123.6	137.4	175.4	150.4	162.4
Subsidi Listrik	44.9	93.1	103.1	80.0	80.0
DBH	45.3	50.4	50.4	50.4	50.4
Net Migas	51.5	66.4	28.4	64.4	51.4
Net Migas+Listrik	6.6	-26.7	-74.7	-15.6	-28.6
Defisit Energi		-18.4	-104.4	-9.3	-35.3

## Asumsi:

ICP	90	105	105	105	105
Lifting	950	930	930	950	930
Kurs	8800	9000	9000	9000	9000
Harga Premium	4500	6000	4500	5500	5100
Kenaikan Harga BBM	0	1500	0	1000	600